PARCO DEI MULINI- ECO RESORT RAGUSA IBLA

LIST OF THE PROPERTIES, PRICE LIST AND TOTAL COST OF THE PROPERTIES FOR SALE, RESTRUCTURATION COST AND TOTAL COST OF RESTRUCTURATION.

The property is composed by **7** antique stone buildings, mainly antique water mills that, with a restructuration project, will be transformed in one Hotel and 5 Villas for a total square metres of **1400,00** and almost **10.30** ectars of land, with a total accomodation of **74 pax**, plus a stable for horses and horse riding, a cross country bridle path, an helipad, parking area and other facilities.

- PROPERTY 4 AND 5, MAIN MILLS:

This property get a licence for restructuration as hotel with 7 rooms, restaurant and main lobby and reception, It consists of two main ant ique buildings.

415 square meters on two floors The selling price is: **€ 400.000** Restructuration cost is: **€ 390.000**

- PROPERTY 6, MACROSTIGMA FARM HOUSE

This property get a licence for restructuration as a villas, it consists of 3 antique buildings ,9 rooms.

420 square meters on two floors The selling price is: **€ 400.000** Restructuration cost is: **€ 435.000**

- PROPERTY 7, HYPOGEUS FARM HOUSE

This property consists of 3 rooms, one partly escavated in the stone, very antique building.

98 square meters

The selling price is: € 240.000
Restructuration cost is: € 180.000

- PROPERTY 8, PIRATELLO FARM HOUSE:

This property get a licence for a Villa with 3 rooms.

212 square meters on two floors The selling price is: € **260.000** Restructuration cost is: € **260.000**

- PROPERTY 9, PLATANUS ORIENTALIS FARM HOUSE

This property consists of one antique building with 3 bedrooms.

101 square meters on two floors The selling price is: **€120.000** Restructuration cost is: **€ 150.000**

- PROPERTY 10 AND 11, CHIARAMIDI WATER MILL

This property consists of 2 antique buildings with 5 rooms.

80 square meters on two floors The selling price is: € **90.000** Restructuration cost is: € **135.000**

TO SUM UP

The total price for the Villas is 1 480.000 000,00

10.30 ectars of irrigating land at € 35.000,00 per ectars is € 360.000,00.

The total price is 1 820.000,00 and includes all the licensed projects, and all the amministrative costs to start immediately the restructuration of the Eco Resort.

RESTRUCTURATION AND OTHER COST TO HAVE THE PROJECT READY

Mansory work: €709.592,22

Hydraulic: €44.555,06 Electric: €20.253,07

Fixtures and windows: € 149.372,61

Villas Furnishing and hotel room: €495.808,93

Kitchen equipment: €79.082,00

Pools: €80.600,00 Domotics: €30.060,00 Photovoltaics: €81.699,00

Hydric, Sanitary and climatization: €300.365,34 Horse stable, paddock and riding field: € 440.000,00

N 30 E- bike:€ 90.000,00

N 10 electric Golf Car: €130.000,00

Tractors and quaddy for landscaping mantenance: €120.000,00

TOTAL: € 2 700.000,00, Project submitted to the Sicilian Region for "Bando Turismo", if accepted, will finance 60% in form of nonrepayable grants €1.762.604,82. Therefore the real cost will be only €937.396.00

TOTAL INVESTMENT: € 4 520.000,00 (if financed wil be €2.437.396,00)

ESTIMATED REVENUE FOR THE VILLAS RENTAL AND THE HOTEL FROM EARLY APRIL TO END OF OCTOBER, BASED ON A 60% OF OCCUPANCY, WOULD BE:

the estimated gross revenue for the 1st year € 1.451.974,88

- 2nd year € 1.772.863,11
- -3rd year € 1.863.783,88
- -4th year € 1.925.528,73
- -5th year € 1.991.607,30
- -6th year € 2.066.123,69

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